# Appendix A – New Stadium

## Budget Plan

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| **New Stadium Budget Plan** |  |
| **Architects Fees** | 150,000 |
| **Seating** | 250,000 |
| **Site Purchase** | 3,350,000 |
| **Security System** | 95,000 |
| **Legal Fees** | 105,000 |
| **Insurance** | 185,000 |
| **Construction Costs** | 6,000,000 |
| **Administration** | 94,500 |
| **Accounting Fees** | 64,500 |
| **Budget Total** | 10,344,000 |

## Budget Details

|  |  |  |
| --- | --- | --- |
| **Item** | **Detail** | **Amount** |
| **Architects Fees** |  | 150,000 |
| **Seating** |  | 250,000 |
| **Site Purchase** |  | 3,350,000 |
| **Security System** | Initial Installation | 50,000 |
| **Security System** | Security Staff | 40,000 |
| **Legal Fees** |  | 105,000 |
| **Insurance** | Construction | 100,000 |
| **Insurance** | Ongoing | 85,000 |
| **Construction** | Project Management | 500,000 |
| **Construction** | Labour | 2,000,000 |
| **Construction** | Equipment Hire | 1,500,000 |
| **Construction** | Resources | 2,000,000 |
| **Administration** |  | 94,500 |
| **Accounting Fees** |  | 64,500 |
| **Budget Total** |  | 10,344,000 |